

Use of CDBG Funds by OCALA, FL FROM 10/01/2001 TO 09/30/2002
AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$23,712.92	3.05%
<b>Subtotal for: ACQUISITION</b>			<b>\$23,712.92</b>	<b>3.05%</b>
21A	AP	General Program Administration	\$134,521.85	17.27%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$134,521.85</b>	<b>17.27%</b>
18C	ED	Micro-Enterprise Assistance	\$22,274.00	2.86%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$22,274.00</b>	<b>2.86%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$337,539.50	43.35%
<b>Subtotal for: HOUSING</b>			<b>\$337,539.50</b>	<b>43.35%</b>
03	PI	Public Facilities and Improvements (General)	\$6,600.00	0.85%
03D	PI	Youth Centers/Facilities	\$115,811.00	14.87%
03L	PI	Sidewalks	\$28,778.13	3.70%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$151,189.13</b>	<b>19.42%</b>
05B	PS	Services for The Disabled	\$15,125.00	1.94%
05D	PS	Youth Services	\$53,385.82	6.86%
05G	PS	Battered and Abused Spouses	\$16,925.00	2.17%
05L	PS	Child Care Services	\$16,250.00	2.09%
05N	PS	Abused and Neglected Children	\$7,800.00	1.00%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$109,485.82</b>	<b>14.06%</b>
<b>Total Disbursements</b>			<b>\$778,723.22</b>	<b>100%</b>